

UDGE FOR THE 2021/2022 FINANCIAL YEAR

Breede Valley Municipality's annual budget for the 2021/2022 financial year, was approved by council during their meeting on 25 May 2021 in terms of Section 16 and 24 of the MFMA. Illustrated below are some of the main topics contained in the budget.







National Government R57,26 Million



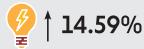
Provincial Government R100 000





LOANS

Tariff Increases







Water



Refuse Removal



Sanitation



Tariff Increases per Household - 1 July 2021

Pensioner/Indigent Household







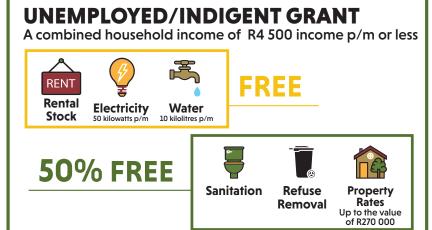


R6 358 p/m

PENSION / DISABILITY GRANT

60 Years & older - R4 500 income p/m





Anticipated Projects

Reseal of Roads R30 400 511 **Upgrading of Gravel Roads** R10 000 000 R6 000 000 **Traffic Circles** R4 587 950 **Land Infill Developments Hex River Erosion Protection** R3 150 000 **Municipal Fleet** R8 360 114 Water & Waste-water Treatment R10 473 344 **Swimming Pools** R15 500 000 **Electrical Infrastructure** R10 500 000 **Cross-cutting Ward Priorities** R7 850 000 Transhey Flectrical Reticulation R21 000 000