



Breede Valley Municipality's annual budget for the 2021/2022 financial year, was approved by council during their meeting on 25 May 2021 in terms of Section 16 and 24 of the MFMA. Illustrated below are some of the main topics contained in the budget.

R 1,44 Billion
Total Operational Revenue
(excluding capital transfers and contributions)

R 151,23 Million
Capital Funding

R 1,29 Billion
Operational Funding

Capital Funding Contributors

National Government
R57,26 Million

Provincial Government
R100 000

Own Funds
R98,87 Million

NO LOANS

Tariff Increases

↑ 14.59% Electricity (Specified by National Energy Regulator of SA - Nersa)	↑ 5% Water	↑ 5% Refuse Removal	↑ 5% Sanitation	↑ 5% Property Rates (Depending on new general valuation)
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Tariff Increases per Household - 1 July 2021

Pensioner/Indigent Household R70 Currently paying R475 p/m	Small Household R176 Currently paying R1 215 p/m	Medium Household R310 Currently paying R2 943 p/m	Large Household R1061 Currently paying R6 358 p/m
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PENSION / DISABILITY GRANT

60 Years & older – R4 500 income p/m

FREE

Rental Stock	Electricity 50 kilowatts p/m	Water 10 kilolitres p/m
Sanitation	Refuse Removal	Property Rates Up to the value of R270 000

UNEMPLOYED/INDIGENT GRANT

A combined household income of R4 500 income p/m or less

FREE

Rental Stock	Electricity 50 kilowatts p/m	Water 10 kilolitres p/m	FREE
50% FREE			
Sanitation	Refuse Removal	Property Rates Up to the value of R270 000	

Anticipated Projects

Reseal of Roads	R30 400 511	Water & Waste-water Treatment	R10 473 344
Upgrading of Gravel Roads	R10 000 000	Swimming Pools	R15 500 000
Traffic Circles	R6 000 000	Electrical Infrastructure	R10 500 000
Land Infill Developments	R4 587 950	Cross-cutting Ward Priorities	R7 850 000
Hex River Erosion Protection	R3 150 000	Transhex Electrical Reticulation	R21 000 000
Municipal Fleet	R8 360 114		